

Program Y0C

**DOT - Rail - Capital****Recommendation Summary**

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
<b>2009-11 Expenditure Authority</b>	18.5	735,327	735,327
<b>Total Maintenance Level</b>			
Difference	(18.5)	(735,327)	(735,327)
Percent Change from Current Biennium	(100.0)%	(100.0)%	(100.0)%
<b>Performance Changes</b>			
Capital Projects	23.0	432,819	432,819
<b>Subtotal</b>	23.0	432,819	432,819
<b>Total Proposed Budget</b>	23.0	432,819	432,819
Difference	4.5	(302,508)	(302,508)
Percent Change from Current Biennium	24.3%	(41.1)%	(41.1)%
<b>Total Proposed Budget by Activity</b>			
Rail Passenger Capital	19.0	424,076	424,076
Rail Freight Projects	4.0	8,743	8,743
<b>Total Proposed Budget</b>	23.0	432,819	432,819

**PERFORMANCE LEVEL CHANGE DESCRIPTIONS****Capital Projects**

Funding is provided for rail capital projects that are intended to facilitate the movement of people and goods, reduce conflicts between rail and roadways, reduce conflicts between passenger rail and freight rail, and support ports and shippers in the state. (Various Accounts)

**ACTIVITY DESCRIPTIONS****Rail Passenger Capital**

This activity funds capital investments in the passenger rail program, including track improvements, and acquisition of passenger train equipment.

**Rail Freight Projects**

This activity analyzes conditions, trends, light density rail issues, and potential needs of Washington's freight rail system. It also provides grants for light density freight rail systems.